

LAND REGISTRATION AUTHORITY

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## Land Registration Authority Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATIONS	Judicial Title Forms (Philaris)	Property and Supply Section	YES	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	508,333,972.00	508,333,972.00		Through MOA with Bangko Sentral ng Pilipinas (BSP)
OPERATIONS	Accountable Form No.51 (Continuous Form)	Property and Supply Section	YES	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,080,000.00	10,080,000.00		Government Procurement Policy Board Resolution No. 05-2010 dated October 29, 2010, which provides for the procurement and or printing of accountable forms and sensitive high quality / volume printing requirements shall only be undertaken by recognized government printers, namely Bangko Sentral ng Pilipinas, National Printing Office and APO Production Unit, Inc.
OPERATIONS	Transportation and Delivery Expenses	Property and Supply Section	YES	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	18,236,000.00	18,236,000.00		Through MOA with Philpost
GAS	Senior Executive Chair	Property and Supply Section	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	538,900.00	538,900.00		Furniture and Fixture
GAS	Junior Executive Chair	Property and Supply Section	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,062,000.00	1,062,000.00		Furniture and Fixture
GAS	Workstation (Table only)	Property and Supply Section	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	218,250.00	218,250.00		Furniture and Fixture
GAS	Shelves	Property and Supply Section	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,213,000.00	5,213,000.00		Furniture and Fixture
GAS	Gang chair	Property and Supply Section	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,260,528.00	3,260,528.00		Furniture and Fixture
GAS	Ladder	Property and Supply Section	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	23,495.00	23,495.00		Furniture and Fixture
GAS	Conference Table	Property and Supply Section	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	52,129.00	52,129.00		Furniture and Fixture
GAS	Folding Table	Property and Supply Section	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,158,300.00	1,158,300.00		Furniture and Fixture
GAS	4D Filing Cabinet	Property and Supply Section	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	730,500.00	730,500.00		Office Equipment
GAS	Mobile Cabinet	Property and Supply Section	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	555,298.00	555,298.00		Office Equipment
GAS	4D Lateral Cabinet	Property and Supply Section	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,092,300.00	1,092,300.00		Office Equipment
GAS	Air Purifier	Property and Supply Section	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,572,725.00	1,572,725.00		Office Equipment
GAS	Laminating Machine	Property and Supply Section	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	29,000.00	29,000.00		Office Equipment
GAS	Safety Vault	Property and Supply Section	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,320,000.00	1,320,000.00		Office Equipment

GAS	Window Type Air-conditioning Unit	Property and Supply Section	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,999,900.00	4,999,900.00		Office Equipment
GAS	Split Type Air-conditioning Unit 1.5 HP	Property and Supply Section	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,199,916.00	4,199,916.00		Office Equipment
GAS	Bundy Clock	Property and Supply Section	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,392,800.00	1,392,800.00		Office Equipment
GAS	Counting Machine	Property and Supply Section	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	880,000.00	880,000.00		Office Equipment
GAS	Heavy Duty Binding Machine	Property and Supply Section	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00		Office Equipment
GAS	Heavy Duty Time and Stamping Machine	Property and Supply Section	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,875,000.00	5,875,000.00		Office Equipment
GAS	PA Speaker System	Property and Supply Section	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,114,000.00	4,114,000.00		Office Equipment
GAS	Fire Extinguisher	Property and Supply Section	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	351,120.00	351,120.00		Other Materials
GAS	Mini Bus	Property and Supply Section	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,231,240.00		4,231,240.00	Motor Vehicle
GAS	Car (Sedan)	Property and Supply Section	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,781,900.00		1,781,900.00	Motor Vehicle
GAS	Provision of Janitorial Services in LRA Central Office and its Registries of Deeds	General Services Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,963,000.00	24,963,000.00		Php 2,080,250.00 per month
GAS	Provision of Security Services in LRA Central Office and its Registries of Deeds	General Services Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	64,140,000.00	64,140,000.00		Php 5,345,000.00 per month
GAS	FLEET CARD/Gasoline Expenses of Officials/RFID/Toll fee	General Services Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,482,000.00	1,482,000.00		-
GAS	Drinking Water for Central Office	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	780,000.00	780,000.00		Drinking Water for Central Office
GAS	Packed meals for personnel	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00		LRA 122nd Anniversary Celebration
GAS	Breakfast (1000 x P400)	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		LRA 122nd Anniversary Celebration
GAS	FOODCARTS (14 foodcarts assorted x P13,000)	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	182,000.00	182,000.00		LRA 122nd Anniversary Celebration
GAS	Buffet meals (BREAKFAST) for officials (100 x P350)	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00		LRA 122nd Anniversary Celebration
GAS	Buffet meals (LUNCH) for officials (100 x P600)	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		LRA 122nd Anniversary Celebration
GAS	Buffet meals (LUNCH) for AWARDEES (100 x P350)	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00		LRA 122nd Anniversary Celebration
GAS	PM Snacks (1000 x P300)	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		LRA 122nd Anniversary Celebration
GAS	Tent Rental (18 x P2,900)	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	52,200.00	52,200.00		LRA 122nd Anniversary Celebration
GAS	Plaque/Certificates for awardees (70 x P1500)	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	105,000.00	105,000.00		LRA 122nd Anniversary Celebration
GAS	LEI Ribbons for VIP and awardees (250 x 50)	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,500.00	12,500.00		LRA 122nd Anniversary Celebration
GAS	Rectangular tables 8 seater with cover (96 pcs)	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	53,988.00	53,988.00		LRA 122nd Anniversary Celebration
GAS	Chairs with cover (800 pcs)	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	44,440.00	44,440.00		LRA 122nd Anniversary Celebration
GAS	IWATA COOLERS 12 UNITS	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	37,400.00	37,400.00		LRA 122nd Anniversary Celebration

GAS	Attire for Usherettes (1000 x 10) Emcees (1500 x 2)	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,000.00	13,000.00		LRA 122nd Anniversary Celebration
GAS	Holy Mass/Liturgical	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		LRA 122nd Anniversary Celebration
GAS	Drum and lyres	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		LRA 122nd Anniversary Celebration
GAS	Other incidental expenses	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		LRA 122nd Anniversary Celebration
GAS	Year-end Assessment Conference	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	812,628.00	812,628.00		-Packed bfast/Meals/Arrozcaldo/Champorado (1000 x P45) -FOODCARTS (14 FOODCARTS ASSORTED x 13000) -Buffet meals (BFEST) for officials (100 x P350) -Buffet meals (LUNCH) for OFFICIALS (100 x P600) -PM Snacks (1000 x 300) -Tent Rental (18 x P2900) -Rectangular tables 8 seater with cover (96 pcs) -Chairs with cover (800 pcs) -Holy mass/Liturgical -Other incidental expenses
GAS	Meals of Attendees Participants (2500 x P1200)	General Services Division	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		Team building activity for central office & registries of deeds
GAS	Meals and Accommodation (50 x P2000 x 2 days)	General Services Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	784,472.00	784,472.00		Management/Executive meetings with stakeholders/executive RD visits
GAS	Learning and Development Trainings, Seminars and Workshops (Meals/Supplies/Miscellaneous/Honorarium)	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,524,800.00	2,524,800.00		Breakdown of Expenses: 1st Quarter: Php647,750.00 2nd Quarter: Php1,327,300.00 3rd Quarter: Php549,750.00
GAS	Wellness Program (Meals/Supplies/Miscellaneous/Honorarium)	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	2,607,600.00	2,607,600.00		Breakdown of Expenses: 1st Quarter: Php28,800.00 2nd Quarter: Php726,800.00 3rd Quarter: Php1,852,000.00
GAS	Rewards and Recognition	HRDD	YES	Competitive Bidding					GoP	1,349,690.00	1,349,690.00		Breakdown of Expenses: Tokens of Recognition: Php1,269,000.00 Supplies and Materials: Php40,690.00 Miscellaneous: Php40,000.00
GAS	Customer Service Training	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,000.00	24,000.00		Seminar on Customer Service
GAS	Mental Health Awareness/Time and Stress Management	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,000.00	24,000.00		Seminar on Mental Health
GAS	Specialized Training for Examiners, Records Officer	HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	480,000.00	480,000.00		Specialized Seminar/Training/Workshop
GAS	GIS Training	HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	512,000.00	512,000.00		UP NEC for a course training on GIS
GAS	Basic First Aid Training and Disaster Preparedness	HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,000.00	6,000.00		Training on Basic First Aid and Disaster Preparedness
GAS	Records Management and Proper Disposal Procedures: Best Practices	HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	24,000.00	24,000.00		Seminar on Records Management and Proper Disposal Procedures

GAS	Training for PACD/Frontliners (CO & RDs)	HRDD	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	792,000.00	792,000.00		Related Seminars for PACD/Frontliners (CO & RDs) Personnel
GAS	Seminar and Training	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	25,500.00	25,500.00		Related Seminars for Climate Change Committee and all LRA personnel
GAS	Activity/Program	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	96,000.00	96,000.00		for Yoga, Taichi, Wellness
GAS	Wellness Program	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	534,600.00	534,600.00		For Sportfest, Zumba
GAS	Awards/Tokens	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	874,000.00	874,000.00		For Service Rings (Gold and Silver), Service Pins, Glass Plaque
GAS	Supplies and Materials	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	29,440.00	29,440.00		For paper (Parchment and Fancy), Folder Frame for Certificates, LEI Ribbons for VIP and Service Awardees
GAS	Other Related Awards/Tokens	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		-
GAS	Supplies and Materials	HRDD	NO	NP-53.9 - Small Value Procurement					GoP	6,200.00	6,200.00		For paper (Parchment and Fancy), Folder Frame for Certificates
GAS	HR Matters	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	148,100.00	148,100.00		Competency Based Trainings
GAS	User Errors In-depth Seminar/Training	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,900.00	60,900.00		-
GAS	Mental Health Awareness/Time and Stress Management	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	313,750.00	313,750.00		-
GAS	Other external or recommended trainings and workshop	HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	76,000.00	76,000.00		-
GAS	Customer Service Training	HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	239,100.00	239,100.00		-
GAS	HR Matters	HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	148,100.00	148,100.00		Competency Based Trainings
GAS	Specialized Training for Examiners, Records Officer, ITs, Engineers, and Lawyers	HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	263,100.00	263,100.00		-
GAS	User Errors In-depth Seminar/Training	HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	33,400.00	33,400.00		-
GAS	GIS Training Course	HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	517,500.00	517,500.00		-
GAS	Other external or recommended trainings and workshop	HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	76,000.00	76,000.00		-
GAS	HR Matters	HRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	163,500.00	163,500.00		Competency Based Trainings
GAS	PHILARIS User Errors In-depth Seminar/Training	HRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	67,500.00	67,500.00		-
GAS	Basic First Aid Training and Disaster Preparedness	HRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	22,000.00	22,000.00		-
GAS	Records Management and Proper Disposal Procedures: Best Practices	HRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	65,600.00	65,600.00		-
GAS	Other external or recommended trainings and workshop	HRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	154,650.00	154,650.00		-
GAS	HR Matters	HRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	158,000.00	158,000.00		Competency Based Trainings
GAS	User Errors In-depth Seminar/Training	HRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	45,500.00	45,500.00		-
GAS	Other external or recommended trainings and workshop	HRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	65,000.00	65,000.00		-

GAS	Observance and celebration of Women's Month	LRA-GAD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,440,200.00	2,440,200.00		Meals, Token/Giveaways, Honorarium, Traveling, Supplies & Materials, Incidental & Misc. Expenses
GAS	Seminar on Anti-Sexual Harassment Act of 1995	LRA-GAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	27,500.00	27,500.00		Meals and honorarium
GAS	Magnacarta of Women (Symposium in the basic knowledge on Land Registration)	LRA-GAD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	236,500.00	236,500.00		Meals, honorarium, Traveling, Perdiem, Incidental & Misc. Expenses
GAS	Training on Harmonized Gender and Development Guidelines (HGDG)	LRA-GAD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	396,800.00	396,800.00		Meals, honorarium, Traveling, Perdiem, Incidental & Misc. Expenses
GAS	Gender Analysis and Gender Mainstreaming Assessment	LRA-GAD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	396,800.00	396,800.00		Meals, Venue, Accommodation, Perdiem, Incidental & Misc. Expenses
GAS	GAD Planning and Budgeting, Monitoring, and Performance Review	LRA-GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	354,800.00	354,800.00		Meals, Venue, Accommodation, Perdiem, Incidental & Misc. Expenses
GAS	18-day Campaign to end VAW (Violence Against Women November 2022)	LRA-GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	216,000.00	216,000.00		Tarp. printing expenses (CO & RDs), honorarium, meals, and other incidental expenses
GAS	LRA Family Day (Observance of National Children's Month - RD 10661)	LRA-GAD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	264,750.00	264,750.00		Meals, Honorarium, Supplies, Materials, Incidental & Misc. Expenses
GAS	Training on GAD related laws (Hybrid)	LRA-GAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	170,500.00	170,500.00		Meals, Honorarium, Supplies, Materials, Incidental & Misc. Expenses
GAS	ISO Internal Audit	Planning and Management Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	910,500.00	910,500.00		Traveling and per diem
GAS	CO & RD Executive and Planning Conference : Venue for the CO Executive and Regional Planning Conference and Van Rental for CO Executive Planning Conference	Planning and Management Division	NO	NP-53.10 Lease of Real Property and Ve	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	658,000.00	658,000.00		Breakdown of Expenses: Venue for the CO Executive and Regional Planning Conference = Php538,000.00 Van Rental for CO Executive Planning Conference = Php120,000.00
GAS	High-End Desktop Computer (for AutoCad & ArcGIS)(16GB)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	900,000.00		900,000.00	ICT- Equipment
GAS	Desktop Computer(8GB)	Information and Communication Technology Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,230,000.00		3,230,000.00	ICT- Equipment
GAS	Laptop Computer	Information and Communication Technology Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,530,000.00		1,530,000.00	ICT- Equipment
GAS	Scanner with ADF	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00		120,000.00	ICT- Equipment
GAS	Medium Size Heavy Duty Multi-Function Copier with ADF (Up-to A3-size)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	280,000.00		280,000.00	ICT Printing Equipment

GAS	Small Multi-Function Mono Printer (Up to Long Paper)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	825,000.00		825,000.00	ICT Printing Equipment
GAS	Microsoft Office Standard License for new procurement of Desktop and Laptop Computers (Perpetual Licenses)	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,310,000.00		2,310,000.00	ICT Software
GAS	Uninterruptible Power Supply (UPS)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	465,000.00	465,000.00		ICT- Equipment
GAS	1k HD WebCam with Microphone	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,500.00	8,500.00		ICT- Equipment
GAS	External Hard Disk(HDD), 2TB (Terabyte)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	32,500.00	32,500.00		ICT- Equipment
GAS	Flash Drive 128GB	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,500.00	3,500.00		ICT- Equipment
GAS	Bar Code Scanner	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00		ICT- Equipment
GAS	Colored Printer (with reliable liquid ink)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	34,000.00	34,000.00		ICT Printing Equipment
GAS	AutoCAD(Civil 3D) Software License-Single User ELD 1-Year Subscription	Information and Communication Technology Division	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,700,000.00	2,700,000.00		ICT Software
GAS	Yearly Anti-Virus Software (for Desktop Computers & Laptop Computers and Servers)	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,656,365.00	1,656,365.00		ICT Software
GAS	Yearly Renewal of Direwell Unified Threat Management Bundle	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	410,000.00	410,000.00		ICT Software
GAS	Zoom License for 500 participants	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	147,900.00	147,900.00		ICT Software
GAS	Zoom License for 100 participants	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	90,000.00	90,000.00		ICT Software
GAS	Creative Cloud All Apps,1-Year Subscription	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	280,000.00	280,000.00		ICT Software

GAS	Adobe Acrobat Pro 1-Year Subscription	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	249,860.00	249,860.00		ICT Software
GAS	AdobePhotoshop 1-Year Subscription	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	56,000.00	56,000.00		ICT Software
GAS	Quilgo Timer for Online Exams 1-Year Subscription	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	62,400.00	62,400.00		ICT Software
GAS	Canva Pro One (1) Year Subscription	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	32,355.00	32,355.00		ICT Software
GAS	Toner Cartridge TK-1175	Information and Communication Technology Division	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,520,450.00	5,520,450.00		ICT Supplies
GAS	Toner Cartridge TK-6113	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	970,000.00	970,000.00		ICT Supplies
GAS	Toner Cartridge TK-6329	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	883,025.00	883,025.00		ICT Supplies
GAS	Toner Cartridge for Ricoh IM2702 Copiers	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	432,000.00	432,000.00		ICT Supplies
GAS	Ink Cartridge TN-3478 for Brother Printer HL51000DN	Information and Communication Technology Division	YES	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,455,750.00	3,455,750.00		ICT Supplies
GAS	Thermal paper rolls (4"mm roll diameter,3.25" width,1"inner core diameter)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		ICT Supplies
GAS	Thermal paper rolls (88mm roll diameter,70mm width,0.5"inner core diameter)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	216,720.00	216,720.00		ICT Supplies
GAS	Sets of Toner Cartridge for HP MFP M28nw Colored Printer	Information and Communication Technology Division	YES	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,300,000.00	2,300,000.00		ICT Supplies
GAS	Liquid Ink Refill for Colored Printer(with Refillable Liquid Ink)	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	204,000.00	204,000.00		ICT Supplies
GAS	Veleron Sticker (White)with 44mm x 75, and Resin Ribbon,Size 1.5" x 0.5".@1"core with gap perf	Information and Communication Technology Division	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	650,000.00	650,000.00		ICT Supplies

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GAS	Point of Sales (POS)	Information and Communication Technology Division	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11,500,000.00		11,500,000.00	ICT- Equipment
GAS	Core Switch	Information and Communication Technology Division	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,600,000.00		3,600,000.00	ICT- Equipment
GAS	Network Switch	Information and Communication Technology Division	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	75,000,000.00		75,000,000.00	ICT- Equipment
GAS	Scanners (managed Services)	Information and Communication Technology Division	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	12,500,000.00		12,500,000.00	ICT- Equipment
GAS	Colored Title Printers (Managed Services)	Information and Communication Technology Division	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	12,500,000.00		12,500,000.00	ICT-Printing Equipment
GAS	Monochrome Network Printers (Managed Services)	Information and Communication Technology Division	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	22,500,000.00		22,500,000.00	ICT-Printing Equipment
GAS	Microsoft Office	Information and Communication Technology Division	YES	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	140,000,000.00		140,000,000.00	ICT- Software
GAS	SQL Server License	Information and Communication Technology Division	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4,000,000.00		4,000,000.00	ICT- Software
GAS	VMWare Vsphere (38 High Volume RDs & IMC)	Information and Communication Technology Division	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,000,000.00		15,000,000.00	ICT- Software
GAS	Access Points	Information and Communication Technology Division	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,000,000.00	8,000,000.00		ICT-Equipment
GAS	Systems Integration with Other Systems and Modules / Synchronization with the current on-premise and cloud systems	Information and Communication Technology Division	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,000,000.00	12,000,000.00		ICT-Other Professional Services (Systems Development)
GAS	Cloud computing services & Database storage subscription	Information and Communication Technology Division	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	36,000,000.00	36,000,000.00		ICT-Subscription
GAS	Antivirus Software Subscription (Enterprise License 4,000)	Information and Communication Technology Division	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,000,000.00	6,000,000.00		ICT-Subscription
GAS	SQL Client Access Licenses (CALs)	Information and Communication Technology Division	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	60,000,000.00	60,000,000.00		ICT-Subscription

GAS	Internet Subscription (min 50MB) (RDs, CO & Kioks)	Information and Communication Technology Division	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,600,000.00	4,600,000.00		ICT-Subscription
GAS	Backhaul 1Gbps Subscription	Information and Communication Technology Division	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000.00	1,000,000.00		ICT-Subscription
GAS	Supply and Installation of New Generator Set for LRA Central office	GSD Maintenance	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,900,000.00	3,900,000.00		LRA-BAC Infrastructure
GAS	Renovation works for Property and Supply Section Office	GSD Maintenance	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	802,598.40	802,598.40		LRA-BAC Infrastructure
GAS	Renovation works for Cadastral Decree Section Office	GSD Maintenance	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	347,510.95	347,510.95		LRA-BAC Infrastructure
GAS	Renovation of original Registration Division (ORD) Office at 2nd Floor RM 205 of LRA Central office Building	GSD Maintenance	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	273,618.12	273,618.12		LRA-BAC Infrastructure
GAS	Renovation/Extension of Reconstitution Division office at 3rd floor Room 302 of Central Office Building	GSD Maintenance	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,351,003.26	1,351,003.26		LRA-BAC Infrastructure
GAS	Renovation of Commission on Audit (COA) RM 302 of LRA Central Office Building	GSD Maintenance	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	759,513.79	759,513.79		LRA-BAC Infrastructure
GAS	Renovation of Multi-purpose Hall and Comfort Rooms at 5th Floor (Roof Deck) of LRA Central Office Building	GSD Maintenance	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,048,621.85	2,048,621.85		LRA-BAC Infrastructure
GAS	Renovation of Legal Division Office (RM 402) of LRA Central Office Building	GSD Maintenance	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	639,051.88	639,051.88		LRA-BAC Infrastructure
GAS	Renovation of Inspection and Investigation Division (Land Registration Monitoring Division) Office Room 401 of LRA Central Office Building	GSD Maintenance	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	487,596.46	487,596.46		LRA-BAC Infrastructure
GAS	Consultancy Fee for the Structural Analysis of the LRA Central office building	GSD Maintenance	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000.00	1,000,000.00		LRA-BAC Infrastructure
GAS	Consultancy Fee for the design of the Rewiring/Electrical Works & Fire Detection Alarm System (FDAS) of the LRA Central Office Building	GSD Maintenance	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000.00	1,000,000.00		LRA-BAC Infrastructure
GAS	Replacement of defective Bladder Tank at Roof Deck	GSD Maintenance	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	750,000.00	750,000.00		LRA-BAC Infrastructure
GAS	Repair/Improvement of Registry of Deeds, Catarman, Northern Samar	GSD Maintenance	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	380,623.82	380,623.82		LRA-BAC Infrastructure
GAS	Repair of Registry of Deeds building at Batac City, Ilocos Norte	GSD Maintenance	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,746,157.91	2,746,157.91		LRA-BAC Infrastructure
GAS	Renovation of Cagayan de Oro/Misamis Oriental Twin Registries of Deeds Building	GSD Maintenance	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,309,127.95	8,309,127.95		LRA-BAC Infrastructure


GAS	Repair/Renovation of Kalibo, Aklan, Registry of Deeds Building	GSD Maintenance	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	682,520.01	682,520.01		LRA-BAC Infrastructure
GAS	Repair/Rehabilitation/Maintenance of Registry of Deeds building Naga City, Camarines Sur	GSD Maintenance	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,274,236.20	2,274,236.20		LRA-BAC Infrastructure

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