

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder P 1,216,077,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	139,236,000	P	139,236,000
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Support to Operations	48,887,000		48,887,000
Operations	<u>935,614,000</u>	<u>92,340,000</u>	<u>1,027,954,000</u>
LAND TITLING AND REGISTRATION PROGRAM	<u>935,614,000</u>	<u>92,340,000</u>	<u>1,027,954,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,123,737,000</u>	P <u>92,340,000</u>	P <u>1,216,077,000</u>

Special Provision(s)

1. **Land Registration Fees and Collections.** In addition to the amounts appropriated herein, Eight Hundred Ninety Four Million Four Hundred Eleven Thousand Pesos (P894,411,000) shall be used for MOOE and One Hundred Forty Five Million Seven Hundred Twenty Three Thousand Pesos (P145,723,000) for Capital Outlay requirements of the Land Registration Authority (LRA) sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Comprehensive Agrarian Reform Program.** The amount of One Hundred Eighty Two Million Two Hundred Ninety One Thousand Pesos (P182,291,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. **Reporting and Posting Requirements.** The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	110,557,000	P	110,557,000
Administration of Personnel Benefits		<u>28,679,000</u>		<u>28,679,000</u>
Sub-total, General Administration and Support		<u>139,236,000</u>		<u>139,236,000</u>

Support to Operations

Statistical Services		7,994,000		7,994,000
Information Systems Development and Maintenance		14,760,000		14,760,000
Legal Services		<u>26,133,000</u>		<u>26,133,000</u>
Sub-total, Support to Operations		<u>48,887,000</u>		<u>48,887,000</u>

Operations			
LAND TITLING AND REGISTRATION PROGRAM	935,614,000	92,340,000	1,027,954,000
Issuance of Registration Decrees and Certificates of Title	312,218,000		312,218,000
Registration of Voluntary and Involuntary Deeds/Instruments	533,445,000		533,445,000
Registration of CLOAS and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	89,951,000	92,340,000	182,291,000
Sub-total, Operations	935,614,000	92,340,000	1,027,954,000
TOTAL NEW APPROPRIATIONS	P 1,123,737,000	P 92,340,000	P 1,216,077,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	748,646
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Total Permanent Positions	748,646
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Other Compensation Common to All

Personnel Economic Relief Allowance	50,712
Representation Allowance	8,004
Transportation Allowance	8,004
Clothing and Uniform Allowance	12,678
Honoraria	4,998
Mid-Year Bonus - Civilian	62,387
Year End Bonus	62,387
Cash Gift	10,565
Productivity Enhancement Incentive	10,565
Step Increment	1,871

Total Other Compensation Common to All	232,171
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Other Compensation for Specific Groups

Longevity Pay	1,189
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Total Other Compensation for Specific Groups	1,189
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Other Benefits

PAG-IBIG Contributions	2,535
PhilHealth Contributions	16,421

GENERAL APPROPRIATIONS ACT, FY 2024

Employees Compensation Insurance Premiums	2,535
Loyalty Award - Civilian	1,610
Terminal Leave	<u>28,679</u>
Total Other Benefits	<u>51,780</u>
Non-Permanent Positions	<u>89,951</u>
Total Personnel Services	<u>1,123,737</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	797
Training and Scholarship Expenses	181
Supplies and Materials Expenses	2,683
Utility Expenses	1,196
Communication Expenses	1,957
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	57
General Services	1,488
Repairs and Maintenance	396
Taxes, Insurance Premiums and Other Fees	82,015
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	294
Other Maintenance and Operating Expenses	<u>1,276</u>
Total Maintenance and Other Operating Expenses	<u>92,340</u>
Total Current Operating Expenditures	<u>1,216,077</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,216,077</u></u>