

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending December 31, 2023**

Department : Department of Justice (DOJ)  
 Agency/Entity : Land Registration Authority  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 004 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund; 02-Foreign Assisted Projects Fund; 03-Special Account-Locally Funded/Domestic Grants Fund; and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Appropriations					Allotments					Current Year Obligations												Current Year Disbursements				Unrealized Appropriations	Unobligated Appropriations	Balances	
			Transfer from Amortization	Adjusted Appropriations	Adjustments (Reductions, Modifications, Augmentations)	Transfers To	Transfers From	Adjusted Appropriations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Due and Demandable	Not Yet Due												
1. Agency Specific Budget		1,289,963,000.00	0.00	1,289,963,000.00	0.00	0.00	0.00	0.00	1,289,963,000.00	284,667,317.33	326,709,833.66	250,152,407.51	378,420,451.59	1,219,949,741.09	247,396,215.85	334,829,940.29	283,264,071.40	372,217,925.44	1,208,310,152.98	0.00	50,013,258.91	11,639,588.11	0.00									
General Administration and Support	100000000000	147,223,000.00	(4,051,993.69)	143,171,006.31	147,223,000.00	(4,051,993.69)	0.00	0.00	143,171,006.31	28,405,451.28	32,214,225.95	27,326,689.28	55,217,540.76	143,163,987.27	24,727,917.09	28,153,169.04	31,780,034.84	54,295,699.09	138,956,820.06	0.00	7,019.04	4,207,167.21	0.00									
General Management and Supervision	100000000000	103,099,000.00	(4,051,993.69)	99,047,006.31	103,099,000.00	(4,051,993.69)	0.00	0.00	99,047,006.31	23,530,787.13	19,380,514.06	15,413,272.53	40,742,432.59	99,047,006.31	20,246,977.00	22,597,223.76	15,428,315.65	40,605,183.67	98,877,700.08	0.00	0.00	169,206.23	0.00									
Administration of Personal Benefits	1000001000000	44,124,000.00	0.00	44,124,000.00	44,124,000.00	0.00	0.00	0.00	44,124,000.00	4,874,664.15	12,853,711.89	11,913,496.75	14,475,108.17	44,116,980.96	4,480,940.09	5,555,945.28	16,351,719.19	13,690,515.42	40,079,119.98	0.00	7,019.04	4,037,650.98	0.00									
Sub-Total: General Administration and Support		147,223,000.00	(4,051,993.69)	143,171,006.31	147,223,000.00	(4,051,993.69)	0.00	0.00	143,171,006.31	28,405,451.28	32,214,225.95	27,326,689.28	55,217,540.76	143,163,987.27	24,727,917.09	28,153,169.04	31,780,034.84	54,295,699.09	138,956,820.06	0.00	7,019.04	4,207,167.21	0.00									
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
FPEX (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Support to Operations	200000000000	47,952,000.00	0.00	47,952,000.00	47,952,000.00	0.00	0.00	0.00	47,952,000.00	11,321,111.40	14,131,193.28	10,882,289.29	14,726,249.46	51,060,843.43	11,221,778.86	14,203,125.82	10,867,510.37	14,760,428.38	51,052,843.43	0.00	0.00	8,000.00	0.00									
Statistical Services	2000001000000	8,464,000.00	0.00	8,464,000.00	8,464,000.00	0.00	0.00	0.00	8,464,000.00	387,362.71	553,375.76	527,974.64	6,995,286.89	8,464,000.00	384,199.85	555,238.62	515,357.84	7,001,203.69	8,456,000.00	0.00	0.00	8,000.00	0.00									
Information Systems Development and Maintenance	2000001000000	15,338,000.00	0.00	15,338,000.00	15,338,000.00	0.00	0.00	0.00	15,338,000.00	3,142,371.28	3,979,843.22	2,658,622.93	5,557,162.57	15,338,000.00	3,116,625.28	3,999,389.22	2,642,960.81	5,579,024.69	15,338,000.00	0.00	0.00	0.00	0.00									
PS	2000001000000	24,150,000.00	0.00	24,150,000.00	24,150,000.00	0.00	0.00	0.00	24,150,000.00	7,791,377.41	9,597,974.30	7,695,691.72	21,733,800.00	27,258,843.43	7,209,953.73	9,648,497.98	7,709,191.72	21,802,000.00	27,258,843.43	0.00	0.00	0.00	0.00									
Sub-Total: Support to Operations		47,952,000.00	0.00	47,952,000.00	47,952,000.00	0.00	0.00	0.00	47,952,000.00	11,321,111.40	14,131,193.28	10,882,289.29	14,726,249.46	51,060,843.43	11,221,778.86	14,203,125.82	10,867,510.37	14,760,428.38	51,052,843.43	0.00	0.00	8,000.00	0.00									
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
FPEX (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Operations	3000000000000	1,074,788,000.00	0.00	1,074,788,000.00	1,074,788,000.00	0.00	0.00	0.00	1,074,788,000.00	224,940,755.25	280,364,414.43	211,942,888.94	308,476,751.77	1,025,724,910.39	211,448,519.90	292,473,645.43	210,616,526.19	303,761,797.97	1,018,300,489.49	0.00	50,006,239.87	7,424,420.90	0.00									
CO : Land Registration Services Effectivity	1074788000000	1,074,788,000.00	0.00	1,074,788,000.00	1,074,788,000.00	0.00	0.00	0.00	1,074,788,000.00	224,940,755.25	280,364,414.43	211,942,888.94	308,476,751.77	1,025,724,910.39	211,448,519.90	292,473,645.43	210,616,526.19	303,761,797.97	1,018,300,489.49	0.00	50,006,239.87	7,424,420.90	0.00									
LAND TITLING AND REGISTRATION PROGRAM	1074788000000	1,074,788,000.00	0.00	1,074,788,000.00	1,074,788,000.00	0.00	0.00	0.00	1,074,788,000.00	224,940,755.25	280,364,414.43	211,942,888.94	308,476,751.77	1,025,724,910.39	211,448,519.90	292,473,645.43	210,616,526.19	303,761,797.97	1,018,300,489.49	0.00	50,006,239.87	7,424,420.90	0.00									
Information of Registration Decrees and Certificates of Title	3101001000000	329,011,000.00	0.00	329,011,000.00	329,011,000.00	0.00	0.00	0.00	329,011,000.00	67,818,483.77	87,526,510.99	65,483,416.81	108,003,690.67	329,532,102.24	66,888,200.23	88,049,894.53	65,241,132.47	108,814,844.80	328,994,072.03	0.00	0.00	638,030.21	0.00									

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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations



Department : Department of Justice (DOJ)  
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	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriations	Appropriations		Current Year Obligations										Current Year Disbursements				Unsettled		Balances			
			Transfers, Honoraria, Allowances	Adjusted Appropriations	Alignments Received	Adjustments (Reductions, Modifications, Amendments)	Transfer From	Transfer To	Adjusted Alignments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unsettled Appropriations	Unpaid Obligations (15-20)-(23-24) Not Yet Due and Demandable			
Sub-Total III, Special Purpose Fund		0.00	63,086,583.00	63,086,583.00	0.00	63,086,583.00	0.00	0.00	63,086,583.00	14,688,216.74	32,662,769.20	3,110,503.03	12,718,423.26	63,079,912.23	14,504,254.24	32,746,731.70	3,110,502.19	12,718,424.10	63,079,912.23	0.00	6,670.77	0.00		
PS		0.00	63,086,583.00	63,086,583.00	0.00	63,086,583.00	0.00	0.00	63,086,583.00	14,688,216.74	32,662,769.20	3,110,503.03	12,718,423.26	63,079,912.23	14,504,254.24	32,746,731.70	3,110,502.19	12,718,424.10	63,079,912.23	0.00	6,670.77	0.00		
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Filex		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV, Function of the Unallocated Amounts charged against RA, Nos. 1165 and 1194		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,462,757,000.00	63,086,583.00	1,426,843,583.00	1,462,757,000.00	63,086,583.00	0.00	0.00	1,426,843,583.00	301,927,741.83	381,489,113.84	275,554,476.16	413,787,096.08	1,372,738,427.89	278,861,407.51	390,079,875.29	278,697,660.96	415,480,196.02	1,361,098,839.78	0.00	53,105,155.11	11,639,888.11	0.00	
PS		1,270,627,000.00	72,050,475.59	1,342,677,475.59	1,270,627,000.00	72,050,475.59	0.00	0.00	1,342,677,475.59	295,220,358.71	373,833,466.42	267,914,940.85	401,522,801.71	1,338,491,567.69	270,165,699.64	382,596,067.43	271,113,255.31	405,081,283.27	1,329,957,305.65	0.00	4,185,907.90	8,534,282.04	0.00	
MOOE		92,130,000.00	(8,963,892.59)	83,166,107.41	92,130,000.00	(8,963,892.59)	0.00	0.00	83,166,107.41	6,707,383.12	7,655,647.42	7,639,535.31	12,244,294.35	34,246,860.20	6,694,407.87	7,483,807.86	7,584,405.65	9,378,912.75	31,141,534.13	0.00	48,919,247.21	3,105,326.07	0.00	
Reappropriation by OOI:																								
I, Agency-Specific Budget		1,074,788,000.00	943,150.26	1,075,731,150.26	1,074,788,000.00	943,150.26	0.00	0.00	1,075,731,150.26	224,940,755.25	280,364,414.43	211,942,988.94	308,476,751.77	1,025,724,910.39	211,448,519.90	292,473,648.43	210,616,526.19	303,761,797.97	1,018,300,489.49	0.00	50,006,239.87	7,424,420.90	0.00	
LAND TITLING AND REGISTRATION PROGRAM		1,074,788,000.00	943,150.26	1,075,731,150.26	1,074,788,000.00	943,150.26	0.00	0.00	1,075,731,150.26	224,940,755.25	280,364,414.43	211,942,988.94	308,476,751.77	1,025,724,910.39	211,448,519.90	292,473,648.43	210,616,526.19	303,761,797.97	1,018,300,489.49	0.00	50,006,239.87	7,424,420.90	0.00	

Certified Correct:

MELINA F. PANGDAN  
Acting Chief, Budget Division

JANUS M. CABUSI  
Chief, Accounting Division

Recommending Approval By:

MA. TERESA P. YANCHA  
Acting Director, Financial Service

Approver By:

GERARDO PANGA SIROS  
Administrator