

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder P 1,269,963,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 147,223,000			P 147,223,000
Support to Operations		47,952,000		47,952,000
Operations	<u>982,658,000</u>	<u>92,130,000</u>		<u>1,074,788,000</u>
LAND TITLING AND REGISTRATION PROGRAM	<u>982,658,000</u>	<u>92,130,000</u>		<u>1,074,788,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,177,833,000</u>	P <u>92,130,000</u>		P <u>1,269,963,000</u>

Special Provision(s)

1. **Land Registration Fees and Collections.** In addition to the amounts appropriated herein, Five Hundred Seventy Million Two Hundred Five Thousand Pesos (P570,205,000) shall be used for MOOE requirements of the Land Registration Authority (LRA) sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Comprehensive Agrarian Reform Program.** The amount of One Hundred Eighty One Million Seven Hundred Seventy Seven Thousand Pesos (P181,777,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. **Reporting and Posting Requirements.** The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 103,099,000	P	P	103,099,000
Administration of Personnel Benefits	44,124,000			44,124,000
Sub-total, General Administration and Support	147,223,000			147,223,000
Support to Operations				
Statistical Services	8,464,000			8,464,000
Information Systems Development and Maintenance	15,338,000			15,338,000
Legal Services	24,150,000			24,150,000
Sub-total, Support to Operations	47,952,000			47,952,000
Operations				
LAND TITLING AND REGISTRATION PROGRAM	982,658,000	92,130,000		1,074,788,000
Issuance of Registration Decrees and Certificates of Title	329,011,000			329,011,000
Registration of Voluntary and Involuntary Deeds/Instruments	564,000,000			564,000,000
Registration of CLOAS and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	89,647,000	92,130,000		181,777,000
Sub-total, Operations	982,658,000	92,130,000		1,074,788,000
TOTAL NEW APPROPRIATIONS	P 1,177,833,000	P 92,130,000	P	1,269,963,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	773,283
Total Permanent Positions	773,283
Other Compensation Common to All	
Personnel Economic Relief Allowance	52,968
Representation Allowance	8,106
Transportation Allowance	8,106
Clothing and Uniform Allowance	13,242
Honoraria	4,073
Mid-Year Bonus - Civilian	64,440
Year End Bonus	64,440
Cash Gift	11,035
Productivity Enhancement Incentive	11,035
Step Increment	1,932
Total Other Compensation Common to All	239,377
Other Compensation for Specific Groups	
Longevity Pay	1,189
Anniversary Bonus - Civilian	6,588
Total Other Compensation for Specific Groups	7,777
Other Benefits	
PAG-IBIG Contributions	2,649
PhilHealth Contributions	17,002
Employees Compensation Insurance Premiums	2,649
Loyalty Award - Civilian	1,325
Terminal Leave	44,124
Total Other Benefits	67,749
Non-Permanent Positions	89,647
Total Personnel Services	1,177,833
Maintenance and Other Operating Expenses	
Travelling Expenses	774
Training and Scholarship Expenses	176
Supplies and Materials Expenses	2,605
Utility Expenses	1,161
Communication Expenses	1,900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	57
General Services	1,488
Repairs and Maintenance	384
Taxes, Insurance Premiums and Other Fees	82,015

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Other Maintenance and Operating Expenses	
Rent/Lease Expenses	294
Other Maintenance and Operating Expenses	1,276
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Total Maintenance and Other Operating Expenses	92,130
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Total Current Operating Expenditures	1,269,963
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TOTAL NEW APPROPRIATIONS	1,269,963
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