

# QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS

## As of the Quarter Ending June 30, 2019

### (In Pesos)

Department: Department of Justice  
 Entity Name: Land Registration Authority  
 Operating Unit: \_\_\_\_\_  
 Organization Code (UACS): 150040000000

CLASSIFICATION / SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS/COLLECTIONS					CUMULATIVE REMITTANCE /DEPOSITS TO DATE			VARIANCE		Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	Total	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13 = (12 / 3)	14
A. General Fund (formerly Fund 101)													
- Tax													
Documentary Stamp Tax													
- Non-Tax													
Registration Fees	40104010 00	7,066,034,000	1,782,773,663	1,714,283,515			3,497,057,178		3,488,389,842		(3,568,976,822)		
B. Special Account in the General Fund (formerly Fund 105, 183, 401, 151-159)													
- Tax													
- Non-Tax	4020102000	1,766,508,000	445,654,333	428,476,730			874,131,063		872,080,278		(892,376,937)		
C. Off-Budget Accounts (formerly Fund 161 to 164, etc.)													
D. Custodial Funds (formerly Fund 101- 184, 187)													
TOTAL		8,832,542,000	2,228,427,996	2,142,760,244	-	-	4,371,188,241		4,360,470,120		(4,461,353,759)		

Certified Correct:

  
**JAIRUS M. CABUSI**

Chief Accountant

Date: \_\_\_\_\_

Approved By:

  
**RENATO D. BERMEJO**

Administrator

Date : \_\_\_\_\_